

National Park Service Park Operations Funding

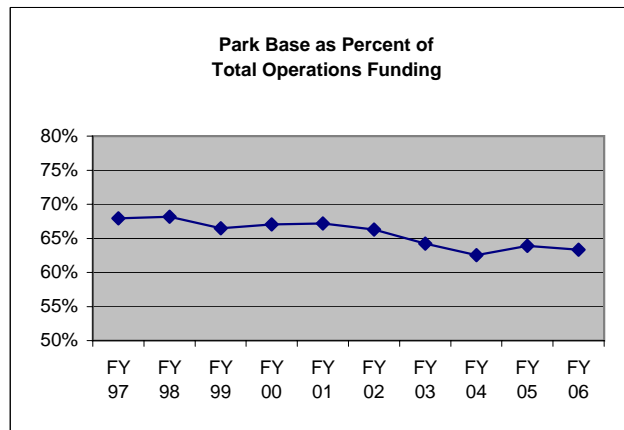
(In Thousands of Dollars)

Appropriation Activity Subactivity	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005 Estimate	FY 2006 Request
Operation of the National Park System (ONPS)										
Park Management										
Resource Stewardship	193,310	221,112	228,394	254,305	286,957	318,027	338,149	345,230	348,036	354,116
Visitor Services	224,700	242,448	252,484	264,359	288,724	302,978	315,375	319,906	338,454	346,181
Facility Operations and Maintenance	367,698	383,588	411,163	432,556	458,311	480,972	519,970	559,211	582,739	595,586
Park Support	228,967	240,681	259,234	247,499	259,673	278,873	283,305	282,330	290,400	307,613
Total, Park Management	1,014,675	1,087,829	1,151,275	1,198,719	1,293,665	1,380,850	1,456,799	1,506,677	1,559,629	1,603,496
Park Base (Not Including USPP)¹	727,506	779,269	804,383	848,623	915,296	954,807	976,569	983,818	1,046,627	1,068,559
External Administrative Costs ²	78,834	83,418	88,084	93,366	99,408	105,348	107,532	112,951	123,935	130,557
Total, ONPS^{2,3}	1,093,509	1,171,247	1,239,359	1,292,085	1,393,073	1,486,198	1,564,331	1,619,628	1,683,564	1,734,053
United States Park Police (USPP)^{2,3}										
USPP Operations	47,335	60,972	59,114	54,401	62,313	90,480	77,921	77,887	80,076	80,411
Park Base (Including USPP)¹	774,841	840,241	863,497	903,024	977,609	1,045,287	1,054,490	1,061,705	1,126,703	1,148,970
Total, Operations (ONPS & USPP)^{2,3}	1,140,844	1,232,219	1,298,473	1,346,486	1,455,386	1,576,678	1,642,252	1,697,515	1,763,640	1,814,464

¹ Park Base funding in following chart includes funding for USPP Operations.

² Excludes USPP Pension (funded in External Administrative Costs from FY 1996 - FY 2000, the USPP appropriation in FY 2001, and as a Mandatory after FY 2001).

³ From FY 1996 - FY 2000, USPP Operations was included in the ONPS appropriation. In FY 2001, the USPP budget was placed in its own appropriation.



**For Detailed Information on Individual Funding Activities,
Please Click on One of the Following Links....**

[Resource Stewardship](#)

[Visitor Services](#)

[Facility Operations and Maintenance](#)